

**Request for Proposal  
Accounting and Financial Management Software  
Response to Questions  
January 29, 2010**

**1. What is the operating budget of Alamo RMA?**

The operating budget for Fiscal Year 2010 is \$1.78 million. The capital budget for Fiscal Years 2010, 2011 and 2012 is \$49.3 million, \$53.7 million and \$49.8 million respectively.

**2. How many FTE's does the Alamo RMA employ?**

The Alamo RMA currently employs 9 full-time employees. It is anticipated that the number of full-time employees will approximate 13 to 15 employees within the next five years.